



**Conference Committee on
Transportation, Tourism and Economic Development/
Infrastructure and Tourism
Appropriations**

SENATE OFFER 2

Proviso

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Friday, April 28, 2023
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Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	SENATE OFFER #2	SB 2500	Modified/New Language	
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3	TRANSPORTATION, DEPARTMENT OF				3
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8A		New Language		From funds allocated in the five-year Work Program for SR 590/Drew St from N. Osceola Ave to US 19, Item No. 445681-1, for urban corridor improvements shall be reserved until the department updates the corridor study and concept evaluation conducted by the department from 2018 to 2021, using data that reflects current traffic patterns and vehicular, pedestrian, and other modal as recovered from impacts of COVID-19 on Floridians and visitors.	
216	ECONOMIC OPPORTUNITY, DEPARTMENT OF				216
216A		New Language		The Department of Economic Opportunity shall coordinate with the state's manufacturing industry, including stakeholders such as the Manufacturing Extension Partnership National Network partners in this state, to study manufacturing in Florida. The department is encouraged to evaluate existing resources and partnerships that facilitate the growth and advancement of manufacturing in this state and enhance the competitive position of Florida in the national and international economy. Based upon the findings, the department may develop plans to grow high-tech jobs, provide necessary workforce training, strengthen supply chain and logistics resiliency, promote new technologies and innovations, or incentivize the on-shoring of manufacturing to Florida. The department must submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2023.	
217					217
232	2297 SPECIAL CATEGORIES				232
233	GRANTS AND AIDS - WORKFORCE PROJECTS				233
262					262
263	From the funds provided in Specific Appropriation 2297, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Ready to Work project. The Department of Economic Opportunity shall competitively procure the services for this project.	Modified Language	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to provide for the Florida Ready to Work Credential Program as created in chapter 445.06, Florida Statutes to procure services for a workforce skills readiness assessment program. The department shall competitively procure the services for this project directly contract with the entities allocated funds from Specific Appropriation 2297.	263
264					264
265	2298 SPECIAL CATEGORIES				265
266	NON CUSTODIAL PARENT PROGRAM				266
267	From the funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Senate Modified Language	Funds in Specific Appropriation 2298 from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with at least a 20-year history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.	267
268	From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.	Senate Modified Language	Funds in Specific Appropriation 2298 from the Welfare Transition Trust Fund are to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county within the program which has demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.	From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101)(SF 1050). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.	268

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291A	2316 CareerSource Operations	New Language		<p><u>From the funds in Specific Appropriation 2316, \$1,000,000 in nonrecurring funds from the Special Employment Security Administration Trust Fund are provided to CareerSource Florida for the analysis of options and development of an implementation plan for the Legislature to address benefits cliffs faced by families receiving temporary cash assistance or school readiness program services. At a minimum, the work product shall involve:</u></p> <p><u>1. Financial modeling and a sensitivity analysis of standards for localized eligibility by county for continuing receipt of temporary cash assistance and for transitional services for former temporary cash assistance recipients.</u></p> <p><u>2. Identification of best practices for local workforce development boards' case management and engagement with families who are currently receiving or transitioning from receipt of temporary cash assistance and school readiness program services.</u></p> <p><u>3. Recommending a standardized tool for evaluating the needs of temporary cash assistance recipients for transitional assistance and other support services to achieve self-sufficiency.</u></p>	291A
291B		New Language		<p><u>CareerSource Florida shall identify and analyze the implementation requirements for, interaction between, and fiscal impact and effectiveness of such options. The implementation plan shall include action steps, resource requirements, recommended assessment instruments, and identification of necessary policy and statutory changes. At a minimum, CareerSource Florida shall work with the local workforce development boards, the Department of Economic Opportunity, the Department of Children and Families, the Department of Education, and other relevant state agencies, which shall provide information and assistance as requested. The analysis and implementation plan shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by October 1, 2023.</u></p>	291B
291C		New Language			291C
515	2357 SPECIAL CATEGORIES				515
516	GRANTS AND AIDS - VISIT FLORIDA				516
517		Senate Modified Language	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.	517
518					518
527	GOVERNOR, EXECUTIVE OFFICE OF THE				527
528	PROGRAM: EMERGENCY MANAGEMENT				528
538					538
539	2676A LUMP SUM				539
540	HURRICANE RECOVERY GRANT PROGRAM				540
541		Senate Modified Language	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:	<p><u>Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. The <u>division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs.</u> Requests for the release of funds shall include certification that includes, but is not limited to:</u></p>	541

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	HB 5001	SENATE OFFER #2	SB 2500	Modified/New Language	
542		Senate Position	(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.		542
543		Senate Position	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.		543
544					544
551	2680 SPECIAL CATEGORIES				551
552	CLOUD COMPUTING SERVICES				552
553		Modified Language	Funds in Specific Appropriation 2680 are provided to the Executive Office of the Governor, Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.	From the funds in Specific Appropriation 2680, \$2,500,000 in nonrecurring funds from the General Revenue Fund is Funds in Specific Appropriation 2680 are provided to the Executive Office of the Governor, Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.	553
554		New Language		From the funds provided in Specific Appropriation 2680, \$3,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the maintenance, operations, and <u>planning and implementation</u> of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. Of t These funds \$1,900,000 shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes and based on the division's quarterly planned expenditures.	554
633	2710A QUALIFIED EXPENDITURE CATEGORY				633
634	HURRICANES IAN AND NICOLE RECOVERY GRANT				634
635	PROGRAM				635
636	Funds in Specific Appropriation 2710A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.	Senate Position			636
637	Requests for the release of funds shall include certification that includes, but is not limited to:	Senate Position			637
638	(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.	Senate Position			638

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	HB 5001	SENATE OFFER #2	SB 2500	Modified/New Language	
639	(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.	Senate Position			639
640					640
641	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				641
641A		New Language		<u>The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, and projections based on anticipated hires.</u>	
648					648
649	MILITARY AFFAIRS, DEPARTMENT OF				649
650					650
651	PROGRAM: READINESS AND RESPONSE				651
652	MILITARY READINESS AND RESPONSE				652
653	3067 SPECIAL CATEGORIES				653
654	JOINT ENLISTMENT ENHANCEMENT PROGRAM				654
655	The nonrecurring funds provided in Specific Appropriation 3067 for the Florida National Guard Joint Enlistment Enhancement Program is contingent upon HB 723, or substantially similar legislation, becoming a law.	No Language	The funds in Specific Appropriation 3067 are provided for the Florida National Guard Joint Enlistment Enhancement Program.		655
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667	STATE, DEPARTMENT OF				667
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	HB 5001	SENATE OFFER #2	SB 2500	Modified/New Language	
810	<p>SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.</p>	Senate Position			810
817	IMPLEMENTING BILL				817
825		Modified Language	<p>JEEP Establishes the Florida National Guard Joint Enlistment Enhancement Program (JEEP) in the Department of Military Affairs to bolster recruitment efforts to increase the force structure of the Florida National Guard.</p>	<p>Senate IB provision with the following modification: (4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$1,000 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.</p>	825
825A		New Language		<p>Rural Infrastructure Fund. Amends s. 288.0655 to specify grant funds for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in proviso language in Specific Appropriation 2342.</p>	825A
826	CONFORMING BILL				826
827	<p>CS/CS/HB 1285 The bill repeals the Florida State Guard's expiration date, making it a permanent component of the state militia. The bill revises the structure of the FSG by creating a Division of the State Guard (Division) within the Department of Military Affairs as a separate budget entity, headed by a director who is appointed by the Governor and confirmed by the Senate. The bill also transfers administrative duties and powers from the Adjutant General to the director. The bill requires the director to organize a specialized unit within the FSG and requires specified members of the unit to meet certain minimum requirements.</p>	House Position			827